



Informe de Ejecución Presupuestaria Cuentas Operativa, Sueldos y Tasa por Servicios  
Mes de junio 2025  
Valores en Pesos RD\$

|                                                                      |         | JUNIO                 | ACUMULADO               |
|----------------------------------------------------------------------|---------|-----------------------|-------------------------|
| Balance Presupuestario al 31-12-2024                                 |         |                       | 150,294,410.69          |
| Balance Presupuestario Mes Anterior                                  |         | 100,164,791.48        |                         |
| <b>Ingresos:</b>                                                     |         |                       |                         |
| Transferencias Corriente Poder Judicial (a Cuentas de Sueldos y TxS) | Nota 1  | 91,666,666.67         | 550,000,000.02          |
| Otros Ingresos                                                       | Nota 1  | 200.00                | 2,608,765.99            |
| Entradas propias corrientes                                          | Nota 1  | 53,729,450.00         | 308,321,127.00          |
| <b>Total Ingresos</b>                                                |         | <b>145,396,316.67</b> | <b>860,929,893.01</b>   |
|                                                                      |         |                       |                         |
| Otras Partidas de Ingresos                                           | Nota 1  | 36,700.00             | 36,700.00               |
| <b>Total Disponible</b>                                              |         | <b>245,597,808.15</b> | <b>1,011,261,003.70</b> |
|                                                                      |         |                       |                         |
| <b>Gastos</b>                                                        |         |                       |                         |
| Remuneraciones y Contribuciones                                      | Nota 2  | 66,757,642.64         | 513,077,622.44          |
| Contratación de Servicios                                            | Nota 3  | 64,326,772.98         | 308,277,929.92          |
| Materiales y Suministros                                             | Nota 4  | 2,385,649.81          | 24,930,461.67           |
| Transferencias Corrientes                                            | Nota 5  | 3,560,687.49          | 24,424,438.63           |
| Transferencias de Capital                                            | Nota 6  | -                     | -                       |
| Bienes Muebles, Inmuebles e Intangibles                              | Nota 7  | 2,612,661.50          | 33,110,160.98           |
| Obras                                                                | Nota 8  | -                     | 1,392,779.56            |
| Aplicaciones Financieras                                             | Nota 9  | -                     | 93,216.76               |
| <b>Total Gastos</b>                                                  |         | <b>139,643,414.42</b> | <b>905,306,609.97</b>   |
|                                                                      |         |                       |                         |
| Provisión Regalía Pascual y Activos                                  |         | -                     | -                       |
| (Cert. Finan.)                                                       |         | -                     | -                       |
| Otras Salidas que no corresponden al Objeto del Gasto                | Nota 10 | -                     | -                       |
| <b>Total de Gastos y Provisión</b>                                   |         | <b>139,643,414.42</b> | <b>905,306,609.97</b>   |
|                                                                      |         |                       |                         |
| <b>Pendiente de Ejecutar</b>                                         |         | <b>105,954,393.73</b> | <b>105,954,393.73</b>   |



PODER JUDICIAL | REPÚBLICA DOMINICANA

Greisi Peralta Ortiz  
Claudia I. Arias Valera  
Albania De Jesús Díaz López  
Ricardo José Noboa Gañán  
Richard Julio Frías Medina  
Karymar Lázaro Valenzuela  
Miguelina Rodríguez Berson  
Yocasta García

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**REPUBLICA DOMINICANA**  
**REGISTRO**  
**INMOBILIARIO**  
**Plantilla de Ejecución Presupuestaria del Gasto**  
**Acumulado del año 2025**  
**Valores en Pesos RD\$**

| Tipo | Objeto | Cuenta | Subcuenta | Auxiliar | DENOMINACIÓN                                                                                                         | ENERO                 | FEBRERO               | MARZO                 | ABRIL                 | MAYO                  | JUNIO                 | ACUMULADO             |
|------|--------|--------|-----------|----------|----------------------------------------------------------------------------------------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 2    |        |        |           |          | <b>TOTAL GASTOS</b>                                                                                                  | <b>141,144,784.87</b> | <b>162,488,282.40</b> | <b>147,062,226.61</b> | <b>170,064,665.75</b> | <b>144,903,235.92</b> | <b>139,643,414.42</b> | <b>905,306,609.97</b> |
| 2    | 1      |        |           |          | <b>REMUNERACIONES Y CONTRIBUCIONES</b>                                                                               | <b>110,728,985.48</b> | <b>93,416,221.11</b>  | <b>76,943,409.89</b>  | <b>85,357,058.33</b>  | <b>79,874,304.99</b>  | <b>66,757,642.64</b>  | <b>513,077,622.44</b> |
| 2    | 1      | 1      | 1         | 01       | Sueldos fijos                                                                                                        | 40,740,441.73         | 47,206,232.16         | 43,967,110.08         | 44,456,976.34         | 44,175,268.16         | 44,050,242.68         | 264,596,271.15        |
| 2    | 1      | 1      | 2         | 03       | Suplencias                                                                                                           | 535,651.98            | 529,798.10            | 563,995.38            | 676,203.93            | 641,977.98            | 580,230.87            | 3,527,858.24          |
| 2    | 1      | 1      | 2         | 08       | Empleados temporales                                                                                                 | 11,229,173.15         | 12,497,799.03         | 12,647,709.03         | 12,371,981.34         | 12,279,833.45         | 12,180,830.82         | 73,207,326.82         |
| 2    | 1      | 1      | 4         | 01       | Sueldo Anual No. 13                                                                                                  | 45,572.89             | 239,478.30            | 28,059.06             | 42,073.65             | 131,039.62            | 102,337.95            | 588,561.47            |
| 2    | 1      | 1      | 6         | 01       | Vacaciones                                                                                                           | 2,742,105.49          | 6,294,339.97          | 5,355,387.31          | 4,047,936.59          | 5,131,214.87          | 2,545,314.97          | 26,116,299.20         |
| 2    | 1      | 2      | 2         | 01       | Compensación por gastos de alimentación                                                                              | 1,013,250.00          | 1,011,207.52          | 995,750.00            | 990,500.00            | 986,086.32            | 976,500.00            | 5,973,293.84          |
| 2    | 1      | 2      | 2         | 04       | Prima de transporte                                                                                                  | 3,186,603.23          | 3,134,788.99          | 3,291,836.34          | 3,285,218.91          | 3,246,511.28          | 3,181,368.55          | 19,326,327.30         |
| 2    | 1      | 2      | 2         | 06       | Incentivo por Rendimiento Individual                                                                                 | 188,604.29            | 12,120,369.30         | 8,500,680.08          | 8,682,021.94          | 10,035,029.04         | 1,844,022.79          | 41,370,727.44         |
| 2    | 1      | 2      | 2         | 08       | Compensaciones especiales                                                                                            | 72,045.63             | 97,452.39             | 97,452.39             | 39,726.02             | 39,726.02             | 39,726.02             | 318,727.29            |
| 2    | 1      | 3      | 1         | 01       | Dietas en el país                                                                                                    | 54,400.00             | 58,400.00             | 95,800.00             | 117,200.00            | 82,200.00             | 157,100.00            | 565,100.00            |
| 2    | 1      | 3      | 2         | 01       | Gastos de representación en el país                                                                                  | 1,113,384.81          | 1,113,384.81          | 1,149,630.22          | 1,147,219.62          | 1,125,418.25          | 1,083,967.99          | 6,733,005.70          |
| 2    | 1      | 4      | 2         | 03       | Gratificaciones por aniversario de institución                                                                       | 49,807,752.28         | 4,430,371.72          | -                     | -                     | -                     | -                     | 54,238,124.00         |
| 2    | 1      | 4      | 2         | 04       | Otras gratificaciones                                                                                                | -                     | 4,750,000.00          | 250,000.00            | 9,500,000.00          | 2,000,000.00          | 16,000.00             | 16,516,000.00         |
| 2    | 2      |        |           |          | <b>CONTRATACIÓN DE SERVICIOS</b>                                                                                     | <b>17,707,790.15</b>  | <b>48,392,758.50</b>  | <b>55,311,125.24</b>  | <b>69,310,523.77</b>  | <b>53,228,959.28</b>  | <b>64,326,772.98</b>  | <b>308,277,929.92</b> |
| 2    | 2      | 1      | 3         | 01       | Teléfono local                                                                                                       | 5,122,344.42          | 2,546,548.23          | 2,597,238.39          | 2,829,212.41          | 2,603,928.53          | 2,550,621.72          | 18,249,893.70         |
| 2    | 2      | 1      | 4         | 01       | Telefax y correos                                                                                                    | 26,483.05             | 556,144.07            | 529,661.02            | 1,536,016.96          | 582,627.12            | 503,177.97            | 3,734,110.19          |
| 2    | 2      | 1      | 5         | 01       | Servicio de internet y televisión por cable                                                                          | 609,063.95            | 1,616,058.08          | 1,240,745.44          | 1,099,119.01          | 1,538,696.98          | 866,377.37            | 6,970,060.84          |
| 2    | 2      | 1      | 6         | 01       | Energía eléctrica                                                                                                    | 3,622,632.25          | 3,543,205.58          | 3,285,000.63          | 3,440,068.67          | 3,637,423.69          | 3,676,897.98          | 21,205,228.80         |
| 2    | 2      | 1      | 7         | 01       | Agua                                                                                                                 | 135.35                | 4,098.98              | 208.28                | 5,696.19              | 3,432.58              | 2,893.87              | 16,465.25             |
| 2    | 2      | 1      | 8         | 01       | Recolección de residuos sólidos                                                                                      | 526.91                | 26,507.41             | 1,792.38              | 14,381.29             | 8,943.00              | 4,367.88              | 56,513.86             |
| 2    | 2      | 2      | 1         | 01       | Publicidad y propaganda                                                                                              | -                     | 42,866.00             | -                     | -                     | -                     | -                     | 42,866.00             |
| 2    | 2      | 2      | 2         | 01       | Impresión y encuademación                                                                                            | 2,294.94              | 396,976.94            | 61,412.82             | 54,864.69             | 61,898.04             | 50,186.45             | 627,633.89            |
| 2    | 2      | 3      | 1         | 01       | Viáticos dentro del país                                                                                             | 377,850.00            | 823,750.00            | 993,000.00            | 1,158,650.00          | 777,150.00            | 703,150.00            | 4,833,550.00          |
| 2    | 2      | 3      | 2         | 01       | Viáticos fuera del país                                                                                              | -                     | -                     | -                     | 1,234,308.40          | -                     | -                     | 1,234,308.40          |
| 2    | 2      | 4      | 1         | 01       | Pasajes y gastos de transporte                                                                                       | 372,117.19            | 481,157.91            | 364,333.32            | 22,636.83             | 5,218.86              | 135,266.40            | 1,380,730.51          |
| 2    | 2      | 4      | 1         | 02       | Pasajes Internacionales                                                                                              | -                     | 973,675.12            | 632,932.99            | 25,657.88             | -                     | 333,981.52            | 1,966,247.51          |
| 2    | 2      | 4      | 2         | 01       | Fletes                                                                                                               | -                     | 89,106.92             | 2,893.08              | -                     | -                     | -                     | 92,000.00             |
| 2    | 2      | 4      | 4         | 01       | Peaje                                                                                                                | 2,291.65              | 68,708.55             | 60,941.45             | 19,035.25             | 37,914.60             | 31,925.00             | 220,816.50            |
| 2    | 2      | 5      | 1         | 01       | Alquileres y rentas de edificios y locales                                                                           | 5,241,606.00          | 8,503,605.05          | 3,775,624.93          | 10,547,406.59         | 3,667,083.10          | 3,106,915.06          | 34,842,240.72         |
| 2    | 2      | 5      | 3         | 02       | Alquiler de equipo para computación                                                                                  | 19,025.50             | 849,058.39            | 436,606.17            | 811,463.22            | 451,574.92            | 451,652.53            | 3,019,390.73          |
| 2    | 2      | 5      | 4         | 01       | Alquileres de equipos de transporte, tracción y elevación                                                            | 1,000.00              | -                     | -                     | -                     | -                     | -                     | 1,000.00              |
| 2    | 2      | 5      | 8         | 01       | Otros alquileres                                                                                                     | 1,068.25              | 16,090.20             | 1,103.78              | 8,106.82              | 4,461.92              | 4,201.31              | 35,032.29             |
| 2    | 2      | 5      | 9         | 01       | Licencias Informáticas                                                                                               | 26,082.45             | 14,098,151.84         | 23,427,398.50         | 30,296,887.94         | 6,846,908.91          | 23,002,133.50         | 97,697,563.14         |
| 2    | 2      | 6      | 3         | 01       | Seguros de personas                                                                                                  | 383.94                | 40,440.23             | 7,292,728.45          | 980.45                | 28,594,349.67         | 21,024,880.42         | 56,953,962.16         |
| 2    | 2      | 7      | 1         | 01       | Obras menores en edificaciones                                                                                       | -                     | 860,349.50            | 67,091.53             | 3,329,722.05          | 61,209.47             | 38,072.84             | 4,356,445.39          |
| 2    | 2      | 7      | 1         | 02       | Servicios especiales de mantenimiento y reparación                                                                   | 141,743.20            | 417,060.07            | 170,395.17            | 236,793.78            | 151,355.61            | 151,091.71            | 1,268,439.54          |
| 2    | 2      | 7      | 1         | 06       | Instalaciones eléctricas                                                                                             | -                     | 765,175.61            | 5,926,148.40          | 59,027.23             | 30,390.41             | -                     | 6,780,741.65          |
| 2    | 2      | 7      | 2         | 04       | Mantenimiento y reparación de equipos sanitarios y de laboratorio                                                    | 1,040.00              | -                     | -                     | -                     | -                     | -                     | 1,040.00              |
| 2    | 2      | 7      | 2         | 06       | Mantenimiento y reparación de equipos de transporte, tracción y elevación                                            | 108,516.11            | 154,833.07            | 217,481.82            | 475,915.24            | 453,616.23            | 165,061.51            | 1,575,423.98          |
| 2    | 2      | 7      | 2         | 08       | Servicios de mantenimiento, reparación, desmonte e instalación                                                       | -                     | 283,200.00            | 96,621.60             | 3,330.00              | 3,596.40              | 271,200.00            | 657,948.00            |
| 2    | 2      | 7      | 2         | 99       | Otros servicios de mantenimiento y reparación de maquinaria y equipos, no identificados en los conceptos anteriores. | -                     | 18,512.00             | -                     | -                     | -                     | -                     | 18,512.00             |
| 2    | 2      | 8      | 2         | 01       | Comisiones y gastos bancarios                                                                                        | 310,238.62            | 306,728.38            | 313,735.53            | 339,044.24            | 302,726.65            | 306,915.26            | 1,879,388.68          |
| 2    | 2      | 8      | 3         | 01       | Servicios sanitarios médicos y veterinarios                                                                          | 1,107.18              | 44,049.13             | 2,259.99              | 21,829.25             | 39,704.58             | 19,871.52             | 128,821.65            |
| 2    | 2      | 8      | 5         | 01       | Fumigación                                                                                                           | 54,840.18             | 475,779.02            | 76,085.83             | 181,016.92            | 327,604.39            | 28,689.26             | 1,144,015.60          |
| 2    | 2      | 8      | 5         | 02       | Lavandería                                                                                                           | -                     | 44,028.25             | 3,238.09              | -                     | 29,453.18             | -                     | 76,719.52             |
| 2    | 2      | 8      | 5         | 03       | Limpieza y higiene                                                                                                   | 17,369.56             | 1,988,865.82          | 1,363,961.64          | 7,904,085.68          | 701,773.67            | 5,536,559.91          | 17,512,616.28         |
| 2    | 2      | 8      | 7         | 02       | Servicios jurídicos                                                                                                  | 241,560.00            | 455,098.98            | 217,840.68            | 299,579.25            | 67,292.27             | 79,284.82             | 1,360,656.00          |

  
**REGISTRO INMOBILIARIO**  
 Plantilla de Ejecución Presupuestaria del Gasto  
 Acumulado del año 2025  
 Valores en Pesos RDS

| Tipo | Objeto | Cuenta | Subcuenta | Auxiliar | DENOMINACIÓN                                                                                       | ENERO               | FEBRERO              | MARZO               | ABRIL               | MAYO                | JUNIO               | ACUMULADO            |
|------|--------|--------|-----------|----------|----------------------------------------------------------------------------------------------------|---------------------|----------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| 2    | 2      | 8      | 7         | 04       | Servicios de capacitación                                                                          | 66,880.00           | 612,097.93           | 476,591.34          | 115,973.08          | -                   | -                   | 1,271,542.35         |
| 2    | 2      | 8      | 7         | 05       | Servicios de informática y sistemas computarizados                                                 | 229,873.88          | 2,985,331.23         | 727,119.02          | 1,290,240.92        | 1,185,193.44        | 878,725.75          | 7,296,484.23         |
| 2    | 2      | 8      | 7         | 06       | Otros servicios técnicos profesionales                                                             | 892,551.19          | 3,175,523.42         | 716,665.45          | 838,648.31          | 211,999.66          | 41,072.03           | 5,876,460.06         |
| 2    | 2      | 9      | 1         | 01       | Otras contrataciones de servicios                                                                  | 216,964.38          | 428,933.36           | 224,167.02          | 311,140.99          | 229,866.27          | 241,819.39          | 1,652,891.41         |
| 2    | 2      | 9      | 2         | 03       | Servicios de Catering                                                                              | -                   | 701,048.23           | 8,100.50            | 799,684.23          | 611,565.13          | 119,770.00          | 2,240,168.09         |
| 2    | 3      |        |           |          | <b>MATERIALES Y SUMINISTROS</b>                                                                    | <b>1,665,819.04</b> | <b>7,561,400.09</b>  | <b>2,191,383.12</b> | <b>5,733,846.68</b> | <b>5,392,362.93</b> | <b>2,385,649.81</b> | <b>24,930,461.67</b> |
| 2    | 3      | 1      | 1         | 01       | Alimentos y bebidas para personas                                                                  | 70,124.98           | 935,482.45           | 39,390.59           | 250,312.68          | 1,020,321.18        | 81,590.00           | 2,397,221.87         |
| 2    | 3      | 1      | 3         | 03       | Productos forestales                                                                               | -                   | -                    | -                   | -                   | 12,500.00           | -                   | 12,500.00            |
| 2    | 3      | 1      | 4         | 01       | Madera, corcho y sus manufacturas                                                                  | -                   | -                    | -                   | -                   | 369.17              | -                   | 369.17               |
| 2    | 3      | 2      | 1         | 01       | Hilados y telas                                                                                    | -                   | 644.90               | -                   | -                   | -                   | -                   | 644.90               |
| 2    | 3      | 2      | 2         | 01       | Acabados textiles                                                                                  | 2,512.50            | 2,175.00             | -                   | -                   | -                   | -                   | 4,687.50             |
| 2    | 3      | 2      | 3         | 01       | Prendas de vestir                                                                                  | 902,107.25          | 53,356.25            | -                   | -                   | -                   | -                   | 955,463.50           |
| 2    | 3      | 3      | 1         | 01       | Papel de escritorio                                                                                | -                   | 57,603.00            | -                   | 576,978.00          | 25,530.00           | 3,422.00            | 663,533.00           |
| 2    | 3      | 3      | 2         | 01       | Productos de papel y cartón                                                                        | -                   | 623,364.96           | 155,862.25          | 1,942,872.91        | 111,057.49          | 532,704.60          | 3,365,862.21         |
| 2    | 3      | 3      | 3         | 01       | Productos de artes gráficas                                                                        | 12,204.00           | 1,080.00             | -                   | -                   | -                   | -                   | 13,284.00            |
| 2    | 3      | 5      | 3         | 01       | Llantas y neumáticos                                                                               | -                   | -                    | -                   | -                   | 141,364.00          | -                   | 141,364.00           |
| 2    | 3      | 5      | 5         | 01       | Artículos de plástico                                                                              | 38,736.00           | 50,017.79            | 5,197.78            | 500.00              | 249.28              | 610.20              | 95,311.05            |
| 2    | 3      | 6      | 1         | 01       | Productos de cemento                                                                               | 184.92              | 425.00               | 1,650.00            | -                   | 2,115.00            | -                   | 4,374.92             |
| 2    | 3      | 6      | 1         | 04       | Productos de yeso                                                                                  | -                   | 60.00                | 75.00               | -                   | 21,499.50           | 5,608.56            | 27,243.06            |
| 2    | 3      | 6      | 2         | 01       | Productos de vidrio                                                                                | -                   | -                    | -                   | 3,894.00            | -                   | -                   | 3,894.00             |
| 2    | 3      | 6      | 2         | 02       | Productos de loza                                                                                  | -                   | 36,601.01            | -                   | -                   | -                   | -                   | 36,601.01            |
| 2    | 3      | 6      | 3         | 04       | Herramientas menores                                                                               | 1,000.00            | 237.25               | 130.00              | 1,590.00            | 5,264.66            | 960.00              | 9,181.91             |
| 2    | 3      | 6      | 3         | 06       | Productos metálicos                                                                                | 1,704.56            | 60,603.07            | 249.25              | 8,300.08            | 15,392.16           | 21,753.05           | 108,002.17           |
| 2    | 3      | 6      | 4         | 04       | Piedra, arcilla y arena                                                                            | -                   | -                    | -                   | -                   | 200.00              | -                   | 200.00               |
| 2    | 3      | 6      | 4         | 06       | Productos abrasivos                                                                                | -                   | 67.00                | -                   | 280.00              | 205.00              | -                   | 552.00               |
| 2    | 3      | 7      | 1         | 02       | Gasoil                                                                                             | 2,000.00            | 3,000.00             | 382,000.00          | 389,000.00          | 379,500.00          | 386,500.00          | 1,542,000.00         |
| 2    | 3      | 7      | 1         | 05       | Aceites y grasas                                                                                   | 390.00              | 301.00               | -                   | 400.00              | 203,219.61          | 14,689.98           | 219,000.59           |
| 2    | 3      | 7      | 1         | 06       | Lubricantes                                                                                        | -                   | -                    | -                   | -                   | -                   | 1,177.86            | 1,177.86             |
| 2    | 3      | 7      | 1         | 08       | Gasoil Plantas Eléctricas                                                                          | -                   | 252,130.95           | 13,270.05           | 538,545.00          | -                   | -                   | 803,946.00           |
| 2    | 3      | 7      | 1         | 99       | Otros combustibles                                                                                 | -                   | 83.69                | -                   | -                   | -                   | -                   | 83.69                |
| 2    | 3      | 7      | 2         | 06       | Pinturas, lacas, barnices, diluyentes y absorbentes para pinturas                                  | 110.00              | 36,256.25            | -                   | 1,186.00            | 1,030.00            | 474,659.93          | 513,242.18           |
| 2    | 3      | 7      | 2         | 07       | Productos químicos para saneamiento de las aguas                                                   | -                   | -                    | -                   | -                   | -                   | 100,945.13          | 100,945.13           |
| 2    | 3      | 7      | 2         | 99       | Otros productos químicos y conexos                                                                 | 23,258.47           | 32,637.77            | 15,759.33           | 9,783.00            | 8,219.58            | 170,439.92          | 260,098.07           |
| 2    | 3      | 9      | 1         | 01       | Material para limpieza                                                                             | 1,930.01            | 48,610.42            | 1,916.00            | 124,181.04          | 58,002.89           | 128,345.40          | 362,985.76           |
| 2    | 3      | 9      | 2         | 01       | Útiles de escritorio, oficina y de informática                                                     | 43,403.08           | 3,001,791.66         | 1,311,456.55        | 1,252,642.11        | 2,377,083.74        | 168,149.29          | 8,154,526.43         |
| 2    | 3      | 9      | 2         | 02       | Útiles escolares                                                                                   | -                   | 13,207.43            | 496.13              | 14,415.97           | 637.88              | -                   | 28,757.41            |
| 2    | 3      | 9      | 3         | 01       | Útiles menores médico quirúrgicos                                                                  | -                   | 9,887.50             | 437.50              | 11,752.00           | 520.00              | -                   | 22,597.00            |
| 2    | 3      | 9      | 4         | 02       | Regalos u obsequios                                                                                | 306,512.50          | 13,562.50            | 167,805.00          | 7,425.00            | -                   | -                   | 495,305.00           |
| 2    | 3      | 9      | 5         | 01       | Útiles de cocina y comedor                                                                         | 10,586.80           | 6,739.21             | -                   | 420,059.63          | 18,585.78           | -                   | 455,971.43           |
| 2    | 3      | 9      | 6         | 01       | Productos eléctricos y afines                                                                      | 207,768.89          | 2,143,511.98         | 88,641.60           | 57,475.07           | 899,425.74          | 188,556.71          | 3,585,379.99         |
| 2    | 3      | 9      | 8         | 02       | Accesorios                                                                                         | 10,506.77           | 79,119.59            | 3,277.73            | 60,538.42           | 65,005.26           | 65,005.26           | 230,912.25           |
| 2    | 3      | 9      | 8         | 01       | Otros repuestos y accesorios menores                                                               | 873.42              | 71,220.94            | 2,718.36            | 52,074.46           | 65,354.95           | 6,036.54            | 198,278.68           |
| 2    | 3      | 9      | 9         | 05       | Productos y útiles diversos                                                                        | 3,457.20            | 2,500.27             | -                   | 6,688.20            | 498.84              | 30,258.79           | 43,403.40            |
| 2    | 3      | 9      | 9         | 04       | Productos y útiles de defensa y seguridad                                                          | 26,447.69           | 25,121.25            | 1,050.00            | 2,953.01            | 11,752.00           | 4,236.59            | 71,560.54            |
| 2    | 4      |        |           |          | <b>TRANSFERENCIAS CORRIENTES</b>                                                                   | <b>6,332,292.83</b> | <b>119,400.00</b>    | <b>7,172,865.17</b> | <b>3,641,314.54</b> | <b>3,597,878.60</b> | <b>3,560,687.49</b> | <b>24,424,438.63</b> |
| 2    | 4      | 1      | 1         | 01       | Pensiones                                                                                          | 3,602,542.83        | -                    | 7,172,865.17        | 3,641,314.54        | 3,597,878.60        | 3,560,687.49        | 21,575,288.63        |
| 2    | 4      | 7      | 3         | 01       | Transferencias corrientes al Sector Privado Externo                                                | -                   | 119,400.00           | -                   | -                   | -                   | -                   | 119,400.00           |
| 2    | 4      | 9      | 1         | 03       | Transferencias corrientes a otras instituciones públicas destinadas a gastos en bienes y servicios | 2,729,750.00        | -                    | -                   | -                   | -                   | -                   | 2,729,750.00         |
| 2    | 6      |        |           |          | <b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>                                                     | <b>4,038,293.47</b> | <b>12,242,592.35</b> | <b>5,432,361.29</b> | <b>5,976,530.73</b> | <b>2,807,721.64</b> | <b>2,612,661.50</b> | <b>33,110,160.98</b> |
| 2    | 6      | 1      | 1         | 01       | Muebles de oficina y estantería                                                                    | 753.60              | 565,241.62           | 1,472,337.67        | 15,436.51           | -                   | -                   | 2,053,769.40         |
| 2    | 6      | 1      | 2         | 01       | Muebles de alojamiento, excepto de oficina y estantería                                            | -                   | 126,391.44           | 5,592.63            | -                   | -                   | -                   | 131,986.07           |
| 2    | 6      | 1      | 3         | 01       | Equipo computacional                                                                               | -                   | 1,754,552.45         | 80,235.41           | 4,071,326.06        | 203,499.25          | 213,921.52          | 6,323,534.69         |
| 2    | 6      | 1      | 4         | 01       | Electrodomésticos                                                                                  | 1,513.88            | 170,774.07           | 7,556.38            | -                   | -                   | -                   | 179,844.33           |
| 2    | 6      | 1      | 9         | 01       | Otros Mobiliarios y Equipos no Identificados Precedentemente                                       | -                   | -                    | 623,480.94          | 27,587.65           | 2,493,923.74        | -                   | 3,144,992.33         |

  
**REPUBLICA DOMINICANA**  
**REGISTRO**  
**INMOBILIARIO**  
 Plantilla de Ejecución Presupuestaria del Gasto  
 Acumulado del año 2025  
 Valores en Pesos RD\$

| Tipo | Objeto | Cuenta | Subcuenta | Auxiliar | DENOMINACIÓN                                                                             | ENERO             | FEBRERO           | MARZO           | ABRIL            | MAYO            | JUNIO        | ACUMULADO           |
|------|--------|--------|-----------|----------|------------------------------------------------------------------------------------------|-------------------|-------------------|-----------------|------------------|-----------------|--------------|---------------------|
| 2    | 6      | 2      | 1         | 01       | Equipos y Aparatos Audiovisuales                                                         | -                 | 32,481.00         | 488.47          | -                | -               | -            | 32,969.48           |
| 2    | 6      | 5      | 2         | 01       | Maquinaria y equipo industrial                                                           | -                 | 59,970.34         | 2,536,881.49    | 25,317.84        | 13,035.00       | -            | 2,635,204.67        |
| 2    | 6      | 5      | 4         | 01       | Sistemas de aire acondicionado, calefacción y refrigeración industrial y comercial       | -                 | 24,140.53         | -               | -                | -               | -            | 24,140.53           |
| 2    | 6      | 5      | 4         | 02       | Equipos de climatización                                                                 | -                 | 2,816,165.44      | 125,138.44      | -                | -               | -            | 2,941,303.88        |
| 2    | 6      | 5      | 5         | 01       | Equipo de comunicación, telecomunicaciones y señalamiento                                | 491.80            | 6,182,682.22      | 453,469.66      | -                | -               | -            | 6,636,643.68        |
| 2    | 6      | 5      | 6         | 01       | Equipo de generación eléctrica, aparatos y accesorios eléctricos                         | -                 | 201,694.92        | -               | -                | -               | -            | 201,694.92          |
| 2    | 6      | 6      | 2         | 01       | Equipos de seguridad                                                                     | 563.00            | 1,742.91          | 127,180.19      | 1,269.25         | 653.48          | -            | 131,408.83          |
| 2    | 6      | 8      | 3         | 01       | Programas de informática                                                                 | 4,034,971.19      | 306,753.40        | -               | 1,835,593.42     | 96,610.18       | 2,398,739.98 | 8,672,668.17        |
| 2    | 7      |        |           |          | <b>OBRAS</b>                                                                             | <b>670,283.90</b> | <b>713,171.32</b> | <b>9,324.34</b> | <b>-</b>         | <b>-</b>        | <b>-</b>     | <b>1,392,779.56</b> |
| 2    | 7      | 1      | 2         | 01       | Obras para edificación no residencial                                                    | 670,283.90        | 713,171.32        | 9,324.34        | -                | -               | -            | 1,392,779.56        |
| 2    | 9      |        |           |          | <b>GASTOS FINANCIEROS</b>                                                                | <b>1,320.00</b>   | <b>42,739.02</b>  | <b>1,757.56</b> | <b>45,391.69</b> | <b>2,008.48</b> | <b>-</b>     | <b>93,216.76</b>    |
| 2    | 9      | 4      | 2         | 01       | Comisiones y otros gastos bancarios de la deuda pública externa                          | 1,320.00          | 42,452.99         | 1,757.56        | 45,391.69        | 2,008.48        | -            | 92,930.73           |
| 2    | 9      | 5      | 1         | 02       | Gastos de Intereses, Recargos, Multas y Sanciones de Impuestos y Contribuciones Sociales | -                 | 286.03            | -               | -                | -               | -            | 286.03              |